

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Hyannis Area Schools (380011) in Grant County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10 day of September, 2018 at 7:05 o'clock, P.M., at Hyannis School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	(1)	(2)	(3)				
General	\$ 2,916,547.00	\$ 3,211,647.00	\$ 3,425,212.00	\$ -	\$ 1,013,752.00	\$ 24,358.16	\$ 2,435,818.16
Depreciation	\$ 349,278.00	\$ -	\$ 465,442.20	\$ -	\$ 465,442.20		
Employee Benefit	\$ -	\$ -	\$ 5,516.00	\$ -	\$ 5,516.00		
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -		
Activities	\$ 99,993.00	\$ 106,629.00	\$ 170,506.00	\$ -	\$ 170,506.00		
School Nutrition	\$ 84,547.00	\$ 86,242.00	\$ 113,919.00	\$ -	\$ 113,919.00		
Bond	\$ 60.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 2,800,786.00	\$ 1,527,684.00	\$ 1,130,001.00	\$ -	\$ 805,001.00	\$ 3,282.83	\$ 328,282.83
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ -	\$ -	\$ 371.00	\$ -	\$ 371.00		
TOTALS	\$ 6,251,211.00	\$ 4,932,202.00	\$ 5,310,967.20	\$ -	\$ 2,574,507.20	\$ 27,640.99	\$ 2,764,100.99

Total Personal and Real Property Tax Requirement For Bonds

\$ -

Total Personal and Real Property Tax Requirement for ALL Other

\$ 2,764,100.99

Clerk/Secretary

Notice of Special Hearing To Set Final Tax Request

Hyannis Area Schools (380011) in Grant County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 10 day of September 2018 at 7:10 o'clock P.M., at Hyannis School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2017/18 Budget Information				2018/19 Budget Information	
Fund	2017-2018 Property Tax Request	2017 Tax Rate	Property Tax Rate (2017-2018 Request Divided By 2018 Valuation)	2018-2019 Proposed Property Tax Request	Proposed 2018 Tax Rate
General Fund			0.000000	2,435,818.16	0.413170
Bond Fund(s) K - 12			0.000000	-	0.000000
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund			0.000000		0.000000
Special Building Fund			0.000000	328,282.83	0.055684
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	-	0.000000
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000

SCHOOL DISTRICT BUDGET FORM LC-2

2018/19

NDE 03-056
Revised 6/2018

Instructions

District Number: 38-0011-000
District Name: HYANNIS AREA SCHOOLS
Class: 3

2018/19 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority A-101

Access to Prior Years Unused Budget Authority
[Maximum Amount: \$57,287]

A-355 57,287

Total Adjusted Budget Authority A-361

Total Allowable Budget Authority A-780

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

No file chosen

Excel file ONLY - 20MB limit
Update the budget data any time a change is made to the Budget Spreadsheet.

2018/19 General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2018/19 General Fund Budget of Disbursements & Transfers B-100 3,425,212

2018/19 Special Grant Funds B-110 76,800

2018/19 Special Education Budget of Disbursements & Transfers B-120 275,500

2018/19 General Fund Lid Exclusions B-130 0

Total Adjusted General Fund Budget of Disbursements & Transfers B-140 3,072,912

2018/19 Unused Budget Authority B-150 0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2017/18 Total Unused Budget Authority B-160 762,920

2018/19 General Fund Expenditure Growth B-162 57,287

Adjusted Unused Budget Authority B-165 705,633

2018/19 Unused Budget Authority B-170 0

B-175

Total Unused Budget Authority
(Carries forward into future school fiscal years)

Did you hold a successful special election for additional BUDGET Authority?
(Not a levy override)

B-180 Yes No

2018/19 Allowable Reserves and Total Reserves

C-170

2018/19 Applicable Allowable Reserve Percentage

C-180

2018/19 Total Allowable Reserves

C-300 0

2018/19 General Fund Necessary Cash Reserve

C-310 465,442

2018/19 Depreciation Fund Total Requirements

C-320 0

2018/19 Employee Benefit Fund Necessary Cash Reserve

C-340

Total Reserves

Recalculate LC-2 after making changes to individual lines (Form not saved)

Save a copy of the LC-2 without submitting to NDE (Save before moving to another page)

Submit completed LC-2 to NDE.
You can upload your Budget Documentation on the next screen.
Mailed or emailed budgets will not be accepted by NDE.

Log Out of LC-2 system (If you log out without saving and/or submitting your data, changes will be lost.)